



The Pupil Premium at St Alban's Catholic Primary School Report to Governors March 2015

Introduction

The Pupil Premium is a government grant allocated to all schools, based on the number of children who receive Free School Meals. Our Raise Online data confirms a slight upward trend of pupils entitled to free school meals from 15.9% in 2013 to 16.6% in 2014/15. This is still significantly lower than the national average in 2014/15. In March 2015 there were 22 children in receipt of Free School Meals (10%) compared to the previous year where there were 24 (11%). The school writes annually to parents explaining Free School Meals entitlement and setting out the benefits to the school and family. Despite this however, we are aware that not all eligible families apply for Free School Meals and this has become even more evident with the introduction of free school dinners for all infant children.

End of Key Stage SATS Analysis of pupils in receipt of PPG 2015 (Year 6 Cohort)

Total number of pupils eligible for PPG	4
% making expected progress in Reading	100%
% making expected progress in Writing	100%
% making expected progress in Mathematics	100%

End of Key Stage SATS Analysis of pupils in receipt of PPG 2015 (Year 2 Cohort)

Total number of pupils eligible for PPG	5
% making expected progress in Reading	100%
% making expected progress in Writing	100%
% making expected progress in Mathematics	100%

The pupil premium for 2014/15 has been used to provide additional teaching support throughout the school from both teachers and teaching assistants. In addition 1: 1 support has been provided for identified pupils in Years 5 and 6 together with Booster provision for children judged to be border line Level 3/4 by the Spring Term of Year 6. We have also used the funds to provide additional intervention in KS1 with a qualified teacher who has been supporting children identified as not making necessary progress or attainment. The additional funding has allowed us to extend our range of intervention programmes, purchase additional resources and provide additional training for teaching assistants. The Pupil Premium Funding has also allowed the school to subsidise school trips and provide additional resources throughout the school. It should be noted that although Free School Meal entitlement is used by the government to determine Pupil Premium

Funding, it should not be assumed that children in receipt of Free School Meals are necessarily behind their peers academically.

Overview 2014/2015

Number of pupils and Pupil Premium Grant (PPG) Received	
Total Number of pupils on roll	210
Total number of pupils eligible for PPG	35
Total amount of PPG received	£51,200

Breakdown of PPG by Year Group

September 2014	
Reception	5
Year 1	4
Year 2	6
Year 3	5
Year 4	4
Year 5	7
Year 6	4
Total	35

Estimated Expenditure 2014/2015	
Area	
Learning Mentor and additional Teaching Assistant hours	£17,632
Extra teaching staff for interventions and booster groups	£26,848
Trip Subsidy	£2,000
Music tuition	£720
Counselling	£2000
Behaviour support	£2000
Total	£51,200